

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

I & CAD, Department - Major Irrigation - Package No.22 revised estimate for "performance of 3rd party Quality Control/Quality Assurance of civil works of Indira Sagar Polavaram Project Left Main Canal from Km.69.145 to Km.181.500 including water supply canal of length about 15.00 Km (5 Packages) including earthwork excavation, banking, CM&CD works CC lining etc., taken up under EPC system" – Revised Estimate - Administrative Approval for Rs.611.684 Lakhs – Accorded – Orders – Issued.

G.O.Ms.No. 13

Date:15.02.2010
Read the following:-

- Ref:- 1) The Chief Engineer/ISP/R.No.49/2005-2006, Dt.25.08.05
2) Government memo NO.31481/Reforms/2007, Dt: 6-11-2007.
3) Government memo NO.24010/ Reforms-A1 /2008-1,Dt.10-11-2008
4) From the Chief Engineer,ISPP, Dowlaiswaram Letter No.CE/ISPP/DCE /OT.2/AE4/3rd Party Q.C/Q.A/Pack.22, Dated :2-10-2009

ORDER:

The Chief Engineer, Indira Sagar Polavaram Project, Dowlaiswaram in his letter 4th read above has submitted that the revised estimate for the work of Package No.22 "Performance of 3rd party Quality Control/Quality Assurance of civil works of ISLMC from Km.69.145 to Km.181.500 including water supply canal of length about 15.00 Km (5 Packages) including earthwork excavation, banking, CM & CD works, CC lining etc., taken up under EPC system" for a period of 2 years was technically sanctioned on Dt.25.08.05 for Rs.357.00 lakhs as per the guide lines of the model estimate furnished by the Engineer-in-Chief (Irrigation), Hyderabad and the work was awarded to M/s. TUV SUD South Asia Ltd., Secunderabad at 3.97% excess over the ECV. .

2) It is also informed that the EPC agencies of ISLMC Package Nos. 4 to 8 (i.e., from Km.69.145 to Km.181.500) including water supply canal of length about 15 Km have not completed the civil work with in the stipulated time as well as in the extension periods also. In package No.5, Government have granted extension of time up to 30.6.2010. The Government Memo No.31481/Reforms/2007, Dt: 6-11-2007 have issued orders that where the State Level Standing Committee recommends Extension of time for the EPC/Non-EPC Contracts, the terms of 3rd party Quality Control agencies may also be extended concurrently so that no work is done with out the supervision of the 3rd party Quality Control agencies. The extension terms of 3rd party quality control will be on the similar terms and conditions as per existing contracts.

3) The Chief Engineer, Indira Sagar Polavaram Project has submitted the Revised Estimate for Rs.772.919 duly following the instructions issued in the Govt., Memo No. Government memo NO. 24010 / Reforms-A1 / 2008-1, Dt:10-11-2008 and also guide lines issued by the State Level Standing Committee in the meeting dt.27.5.2008. The Government in memo no.14025/Maj.Irri.I(1)/2009, dt.24.7.2009 has informed to consider the actual expenditure incurred upto the end of the agreement period and the probable expenditure at the revised rates for the extended period for approval of the revised estimate. Accordingly the present revised estimate is prepared considering the actual expenditure incurred upto agreement period duly incorporating the following provisions.

- 1) The remuneration for staff salaries and hire charges of vehicles are increased from 1.4.2008 as per the recommendations of the State Level Standing Committee minutes of meeting dt.27.5.2008 for the extended period.

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- 2) A provision of Rs. 8.00 Lakhs towards land is deducted from the provision of main building for laboratory as per Engineer-in-Chief's instructions vide letter No. ENC/DCE1/3rd party Q.C/05 dt.28.9.2005.
 - 3) The payment towards depreciation charges is allowed at 20% per annum for extension period as per the guidelines issued by the State Level Standing Committee in the meeting held on dt.26.11.2007.
 - 4) Provision for office establishment charges was considered as per the estimate rates during the extension period .
 - 5) Service tax at 10.2% was provided upto 31.5.2007 and @ 12.36% from 1.6.2007 onwards.
 - 6) Tender premium + 3.97% is also provided.
 - 7) The expenditure actually incurred up to end of agreement period i.e., 1.12.2007 for providing Q.C. operations on this package is taken based on the expenditure particulars received from the Executive Engineer, Q.C. Division, Dowlaiswaram vide Lr.No.EE/QC Dn/Dowlm/DB/TPQC/604M, dt.14.9.09 (copy enclosed) for Rs.65,81,891/-
- 4) The Chief Engineer, Indira Sagar Polavaram Project, Dowlaiswaram has therefore requested for sanction of revised estimate duly considering the actual expenditure upto agreement period and probable expenditure during extended period i.e., 10.12.2007 to 30.6.2010 which works out to Rs.611.684 lakhs against the original estimate amount of Rs.357.00 lakhs. The excess amount in the revised estimate for Quality Control operations will be incorporated in the overall revised estimate of the work.
- 5) After careful examination of the proposals Government here by accord Revised Administrative Approval for the estimate of Rs.6,11,68,400/- (Six crores Leven lakhs Sixty Eight thousand and Four hundreds only) for the revised estimate towards 3rd Party Quality Control / Quality Assurance operations of Package No.22 of civil works of "Indira Sagar Polavaram Project Left Main Canal from Km.69.145 to Km.181.500 including water supply canal of length about 15.00 Km (5 Packages) including earthwork excavation, banking, CM & CD works, CC lining etc., taken up under EPC system
- 6) The expenditure shall be debited to the Head of Account 4701 – 01 - M.H. 120 Polavaram Barrage.
- i) GH (11) Normal State Plan – SH (26) D&A
 - ii) GH (11) Normal State Plan – SH (27) C&D
 - iii) GH (11) Normal State Plan – SH (51) TSP
 - iv) GH (11) Normal State Plan – SH (50) SCP
 - v) GH (21) AIBP – SH (26) D&A
 - vi) GH (21) AIBP – SH (50) SCP
 - vii) GH (21) AIBP – SH (51) TSP
- 530 major works – 531 (OE) – 532 lands – 533 Buildings.

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7) The Chief Engineer, Indira Sagar Polavaram Project, Dowlaiswaram shall take necessary action accordingly.

8) This orders issues with the concurrence of the Finance (W&P) Department vide their U.O.No.4196/F7(AI)/2009, Date:06.01.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAILENDRA KUMAR JOSHI
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chief Engineer, Indira Sagar Polavaram Project, Dowlaiswaram.

Copy to:

The Accountant General, Hyderabad.

The Director of Works Accounts, Hyderabad.

The Joint Director of Works Accounts, Dowlaiswaram

The P.S. to Principal Secretary to Chief Minister.

The P.S. to Minister for Major & Medium irrigation.

The P.S. to Principal Secretary to Government. (Projects)

The Finance (W&P) Department.

Stock file /Spare copy.

// FORWARDED BY ORDER //

SECTION OFFICER